

Table Squaxin Reservation Roads Inventory

BIA IRR Route #	BIA IRR Route Name	Owner	County	BIA-IRR 0.x miles	Length	BIA-IRR # of Sections	Surface Type	BIA IRR Funct Class	BIA IRR Construction Need	2008		1990		2008		Notes		
										Inventory	Inventory	Inventory	Inventory	Proposed	Inventory			
TRIBAL																		
1	106	Intertribal Professional Center Dr *	SIT	MC	0.1	1	Paved	5	0	X	Y	Y	Update					
2	107	Kluh-Deegs-Alxw Dr	SIT	MC	0.1	1	Paved	5	0	X	Y	Y	Update				old & new sections	
3	110	Klah-Che-Min Dr (preservation, mobility) **	SIT	MC	1.1	2	Paved	4	1	X	Y	Y	Update					
4	111	Health Center Dr *	SIT	MC	0.1	1	Paved	5	1	X	Y	Y	Update					
5	112	Kaya Cir	SIT	MC	0.1	1	Paved	3	1	X	Y	Y	Update					
6	113	Education Center Dr (service road) *	SIT	MC	0.1	1	Gravel	5	1	X	Y	Y	Update					
7	114	Sa-Heh-Wa-Mish Ct	SIT	MC	0.1	1	Paved	3	1	X	Y	Y	Update					
8	120	Skalapin Ln	SIT	MC	0.2	1	Paved	3	0	X	Y	Y	Update					
9	121	Qua-Ta-Sat Cir	SIT	MC	0.1	1	Paved	3	1	X	Y	Y	Update					
10	130	Squaxin Ln (Education Center safety projects) **	SIT	MC	0.2	1	Paved	5	1	X	Y	Y	Update					
11	131	Elders Center Dr *	SIT	MC	0.1	1	Paved	5	1	X	Y	Y	Update					
12	140	T-Peeksin Ln	SIT	MC	0.6	1	Paved	3	1	X	Y	Y	Update					
13	141	Sleh-Chass Pl	SIT	MC	0.1	1	Paved	3	1	X	Y	Y	Update					
14	142	Squi-Alli Rd	SIT	MC	0.1	1	Paved	3	1	X	Y	Y	Update					
15	143	Old Treatment Plant Dr (service road) *	SIT	MC	0.1	1	Gravel	5	1	X	Y	Y	Update					
16	214	Transit Hub Lp *	SIT	MC	0.1	1	Paved	5	1	X	Y	Y	Update					
17	215	Little Creek Casino Resort Rd * **	SIT	MC	0.5	1	Paved	5	1	X	Y	Y	Update					
18	406	Salish Seafood Dr (Harstine Island) *	SIT	MC	0.1	1	Gravel	5	1	X	Y	Y	Update				on system map only	
19	-	Tye-Uj-Tad Lp	SIT	MC	0.1	1	Paved	3	0	X	Y	Y	Y					
20	-	Se-Nak-Sub Lp	SIT	MC	0.1	1	Paved	3	0	X	Y	Y	Y					
21	-	So-La-Tah Lp	SIT	MC	0.1	1	Paved	3	0	X	Y	Y	Y					
22	-	Ko-Pul Lp	SIT	MC	0.1	1	Paved	3	0	X	Y	Y	Y					
23	-	KTP Lp *	SIT	MC	0.1	1	Paved	5	1	X	Y	Y	Y					
24	-	Legal Center Dr *	SIT	MC	0.1	1	Paved	5	1	X	Y	Y	Y					
25	-	Fire Station Dr *	SIT	MC	0.1	1	Paved	5	0	X	Y	Y	Y					
26	-	Family Services Center Dr *	SIT	MC	0.1	1	Paved	5	1	X	Y	Y	Y					
27	-	Child Development Center Dr *	SIT	MC	0.2	3	Paved	5	0	X	Y	Y	Y				w bridge	
28	-	Skookum Creek Tobacco Dr *	SIT	MC	0.2	1	Paved	5	0	X	Y	Y	Y					
29	-	Out-Patient Treatment Center Dr *	SIT	MC	0.1	1	Paved	5	1	X	Y	Y	Y					
30	-	Island Enterprises Dr *	SIT	MC	0.1	1	Paved	5	1	X	Y	Y	Y					
31	-	NW Indian Treatment Center Dr (Elma) *	SIT	GHC	0.1	1	Paved	5	1	X	Y	Y	Y				on system map only	
32	-	KTP 2 Lp (off Steamboat Island Rd) *	SIT	TC	0.1	1	Gravel	5	1	X	Y	Y	Y				on system map only	
33	-	Proposed Salish Cliffs roads (S of SR108) *	SIT	MC	5.0	5	Paved	5	4	X	Y	Y	Y				for housing and cemetery	
34	-	Proposed Slocum Ridge 3 roads * **	SIT	MC	1.0	3	Paved	5	4	X	Y	Y	Y					
35	-	Proposed NCR Building Dr *	SIT	MC	0.2	1	Paved	5	4	X	Y	Y	Y					
36	-	Proposed Salish Highlands roads (N of SR108) *	SIT	MC	3.0	3	Paved	5	4	X	Y	Y	Y					
37	-	Proposed Canoe Shed Dr *	SIT	MC	0.2	1	Paved	5	4	X	Y	Y	Y					
				Subtotal	37													
				Subtotal	14.9													
NON-TRIBAL																		
16	470	Agate Rd (to Church Point)	MC	MC	6.7	1	Paved	2	2	X	Y	Y	Update				on system map only	
2	109	Bloomfield Rd (OOH to RR tracks)	MC	MC	4.7	1	Paved	3	2	X	Y	Y	Update				on system map only	
13	405	Chapman Rd	MC	MC	0.1	1	Paved	3	2	X	Y	Y	Update				on system map only	
14	450	Harstine Bridge Rd	MC	MC	6.4	1	Paved	2	2	X	Y	Y	Update				on system map only	
9	-	Hurley Waldrop Rd (E & W of SR101)	MC	MC	2.5	2	Paved	3	2	X	Y	Y	Update				on system map only	
5	211	Kamilche Ln (OOH to RR tracks)	MC	MC	0.9	1	Paved	3	2	X	Y	Y	Update				on system map only	
17	475	Lighthouse Rd (to Church Point)	MC	MC	0.4	1	Paved	2	2	X	Y	Y	Update				on system map only	
6	350	Lynch Rd (SR101 to Arcadia boat ramp) **	MC	MC	9.7	1	Paved	2	2	X	Y	Y	Update				on system map only	
1	100	Old Olympic Highway (E of SR101)	MC	MC	3.2	4	Paved	4	2	X	Y	Y	Update				on system map only	
15	460	Pickering Rd	MC	MC	4.2	1	Paved	2	2	X	Y	Y	Update				on system map only	
10	-	S Island Dr	MC	MC	1.3	1	Paved	2	2	X	Y	Y	Update				on system map only	
19	-	Sexton Dr NW	TC	TC	0.3	1	Paved	5	2	X	Y	Y	Update				on system map only	
3	200	State Route 101 (MG hospital to SI Rd exits) **	WSDOT	MC/GHC	13.7	22	Paved	1	2	X	Y	Y	Update				on system map only	
4	210	State Route 108 (Kamilche to McCleary) **	WSDOT	MC/GHC	11.9	4	Paved	1	2	X	Y	Y	Update				w bridges	
12	250	State Route 3 (SR101 to Harstine Island exit)	WSDOT	MC	10.8	7	Paved	1	2	X	Y	Y	Update				on system map only	
11	220	State Route 8 (McCleary to Elma)	WSDOT	GHC	5.8	2	Paved	4	2	X	Y	Y	Update				on system map only	
18	600	Steamboat Island Rd (SR101 to Rez)	TC	TC	3.0	2	Paved	4	2	X	Y	Y	Update				on system map only	
7	-	Whitener Rd	MC	MC	0.2	1	Paved	3	2	X	Y	Y	Update				on system map only	
8	-	Simmons Rd (incl. proposed frontage road) **	MC	MC	1.0	2	Paved	4	4	X	Y	Y	Update				old & future sections	
				Subtotal	19													
				Subtotal	86.8													
				Routes Total	56													
				Routes Total	101.7													

NOTE: Functional Class 1 ADT>10K, 2 minor, 3 residential, 4 major, 5 commercial - Construction Need 0 new, 1 B/A, 2 Non-B/A, 3 maint, 4 future
 NOTE: Roads marked * are unofficial names. Roads marked ** are involved in priority projects.
 NOTE: SIT Squaxin Island Tribe, MC Mason County, GHC Grays Harbor County, TC Thurston County, WSDOT Washington State Dept of Transportation.
 NOTE: The Squaxin transportation system includes reservation, marine/boat launch, aviation/airport, medical/hospital, and NWITC access routes.
 NOTE: Some hospital, NW Indian Treatment Center, and airport access routes are not included.

Ownership. In the BIA IRR system, Ownership is part of the IRR funding formula.

Squaxin Island Tribe	approximately 14.9 miles
BIA Indian Reservation Roads (IRR)	approximately 2.9 miles
State of Washington	approximately 42.2 miles
City of Shelton	approximately 0.0 miles
Mason County	approximately 41.3 miles
Thurston County	approximately 3.3 miles
Grays Harbor County	approximately 0.0 miles

Functional classification. In the BIA IRR system, Functional Classification is part of the IRR funding formula.

Class 1 Roads (ADT>10K)	approximately 42.2 miles
Class 2 Roads (minor)	approximately 28.7 miles
Class 3 Roads (residential)	approximately 10.1 miles
Class 4 Roads (major)	approximately 8.3 miles
Class 5 Roads (commercial)	approximately 12.4 miles

Construction need. In the BIA IRR system, Construction Need (CN) is part of the IRR funding formula.

Construction Need 0 (new)	approximately 1.3 miles
Construction Need 1 (BIA)	approximately 4.2 miles
Construction Need 2 (non-BIA)	approximately 85.8 miles
Construction Need 3 (maintenance)	approximately 0 miles
Construction Need 4 (future)	approximately 10.4 miles

Summary. The Squaxin transportation system has 56 roads at 101.7 miles. 66% of the roads and 15% of the miles (37 roads at 14.9 miles) are Tribal roads. 34% of the roads and 85% of the miles (19 roads at 86.8 miles) are Non-Tribal roads.

Squaxin LRTP Priority List

Item #	Mode	Desc	Priority?	Purpose	Est Cost	1-3 yr \$\$ list	4-6-yr wish list	FY09 T	FY09 F	FY09 S	FY09 O	Comments
3	Roads	SIT maintenance - patches, traffic safety, cleaning, etc	01	Preservation	\$90	PE ROW			\$90			BIA maint share
6	Roads	WA SR108 turn lane	02	ED, capacity	\$750	CN		\$750				econ impact project
27	Marine	SIT Arcadia Boat Ramp phase 1 - replacement, widening	03	ED, Preservation	\$1,062	PE ROW	CN	\$22	\$21			SIT, USDA
34	Transit	(1) Transit mini-buses 16+4-pass - replace at \$84K each	04	Preservation	\$84	PE ROW		\$19		\$65		SIT, WSDOT
2	Roads	SIT safety/minor construction - trails, lighting, striping, signage, etc	05	Safety, mobility	\$23	PE ROW			\$23			BIA const share 50% less \$35K Planning
10	Roads	SIT Stocum Ridge 3 - new housing, cemetery roads (1.25 mile)	06	Capacity	\$1,250	PE ROW	CN			\$62		Manke impact project
4	Roads	MC Simmons Rd - new road, SR107/Lynch Rd intersection	07	Safety	\$6,345	PE ROW	CN		\$1,000			MC, WSDOT, proposed federal
1	Roads	SIT KCM Dr improvements (curb, gutter, bike lane, sidewalk, resurface, 0.45 miles)	08	Safety, mobility	\$500	PE ROW	CN		\$203			Planning plus carry-over
8	Roads	SIT NCR Building Dr - new road (0.5 mile)	09	Capacity	\$555	PE ROW		\$2				30% PE
9	Roads	SIT Canoe Shed Dr - new road (0.1 mile)	10	Capacity	\$100	PE ROW	CN	\$1		\$5		7% PE ROW
11	Roads	SIT Salish Cliffs - new roads (2 miles)	11	ED, Capacity	\$2,000	PE ROW	CN	\$50				10% PE ROW (25% of project)
30	Marine	SIT Canoe Shed	12	ED, Mobility	\$650	PE ROW	CN	\$9		\$65		93% PE ROW
26	Marine	SIT NCR Building Dr - boat storage and workshop	13	ED, Capacity	\$500	PE ROW	CN	\$2				30% PE
18	Non-Motorized	SIT NCR Building Dr - trails and sidewalks (0.25 mile at \$500K/mi)	14	Mobility	\$125	PE ROW	CN	\$2				10% PE ROW (25% of project)
21	Non-Motorized	SIT Salish Cliffs - trails (5 miles at \$325K/mi)	15	ED, Capacity	\$1,625	PE ROW	CN	\$40				econ impact project
5	Roads	MC Lynch Rd - spur to Arcadia Boat Ramp (0.8 mile)		ED, Capacity	\$850	PE ROW						econ impact project
7	Roads	MC OOH/Simmons Rd intersection		ED, safety	\$2,000	PE ROW						econ impact project
12	Roads	SIT Salish Highlands - new roads (3 miles)		Capacity	\$3,000	PE ROW						
13	Bridges	SIT Salish Highlands - new bridge		ED, Capacity	\$850	PE ROW						
14	Bridges	SIT Stocum Ridge 3 - new bridge		Capacity	\$850	PE ROW						
15	Bridges	SIT Stocum Ridge 3 - new bridge/culvert		Capacity	\$750	PE ROW						
16	Non-Motorized	MC bike/ped lanes - Old Oly Hwy, Bloomfield Rd, Lynch Rd, Simmons Rd (20 miles at \$500K/mi)		Safety, mobility	\$10,000	PE ROW						
17	Non-Motorized	SIT bike/ped lanes - connecting commercial, residential areas (5 miles at \$500K/mi)		Safety, mobility	\$2,500	PE ROW						
19	Non-Motorized	SIT Park-and-Ride lot enhancement		Capacity, mobility	\$50	PE ROW						
20	Non-Motorized	SIT Wayside enhancements - kiosks, benches, lighting, etc		ED, Mobility	\$100	PE ROW						
22	Non-Motorized	SIT trails - connecting housing, facilities, enterprises (10 miles at \$325K/mi)		Safety, mobility	\$3,250	PE ROW						
23	Non-Motorized	SIT Tourism Center - infrastructure and building		ED	\$1,000	PE ROW						
24	Rec-Motorized	SIT ORV trails (5.0 miles at \$650K per mi)		safety, env protection, ED	\$3,125	PE ROW						
25	Freight and Rail	SIT rail spur - for industrial use		ED, Capacity	\$250	CN				\$250		private partnership, 08 complete
28	Marine	SIT Arcadia Boat Ramp phase 2 - parking, restrooms		ED, Mobility	\$225	PE ROW						
29	Marine	SIT Arcadia Boat Ramp phase 3 - services		ED, Mobility	\$2,000	PE ROW						
31	Marine	SIT Squaxin Island dock - pier removal		NR	\$75	PE ROW						
32	Marine	TC Boston Harbor ramp improvements		ED, Preservation	\$1,000	PE ROW						
33	Transit	SIT Fleet Maintenance Building		ED, Capacity	\$1,000	PE ROW						
35	Transit	(1) Transit mini-buses 16+4-pass - replace at \$84K each		Preservation	\$84	PE ROW						
36	Transit	(2) Transit vans 14+4-pass - add at \$75K each		Capacity	\$150	PE ROW						
37	Transit	(3) Transit buses 30 ft 23+2-pass - add at \$290 each		Capacity	\$580	PE ROW						
38	Transit	(2) Vanpool vans 12-pass - add at \$21K each		Capacity	\$63	PE ROW						
39	Transit	(3) Charter elders bus 24+4-pass - add at \$350K each		Capacity	\$700	PE ROW						
40	Transit	(1) Charter elders bus 56-pass - add at \$500K each		Capacity	\$500	PE ROW						
41	Transit	(3) Transit shelters and pull-outs - add at \$12K each		Capacity	\$36	PE ROW						
	Transit	transit - continue at same level of service (Dial-a-Ride 21%, deviated fixed route services 79%)		Preservation, Operation	\$81	PE ROW		\$16		\$65		100% at current funding level
	Transit	transit - enhanced service		Capacity, Operation	\$100	PE ROW						
		Total less operation			\$50,647					\$897		

PRIORITY ORDER

Priority guidelines: Preservation, then safety, then others * Projects marked \$\$ require match to be included in the 1-3 year \$\$ list.

Squaxin LRTP Priority List

Item #	Mode	Desc	Priority?	Purpose	Est Cost	1-3 yr \$\$ list	4-6-yr wish list	FY09 T	FY09 F	FY09 S	FY09 O	Comments
1	Roads	SIT KCM Dr improvements (curb, gutter, bike lane, sidewalk, resurface, 0.45 miles)	08	Safety, mobility	\$500	PE ROW	CN		\$203			BIA const share 50% less \$35K Planning plus carry-over
2	Roads	SIT safety/minor construction - trails, lighting, striping, signage, etc	05	Safety, mobility	\$23	PE ROW/CN			\$23			BIA const share 50% less \$35K Planning
3	Roads	SIT maintenance - patches, traffic safety, cleaning, etc	07	Preservation	\$90	PE ROW/CN			\$90			BIA const share 50% less \$35K Planning
4	Roads	MC Simmons Rd - new road, SR101/Lynch Rd intersection	01	Safety	\$6,345	PE ROW	CN			\$1,000		BIA maint share MC, WSDOT, proposed federal
5	Roads	MC Lynch Rd - spur to Arcadia Boat Ramp (0.8 mile)		ED, capacity	\$850	\$\$						econ impact project
6	Roads	WA SR108 turn lane	02	ED, capacity	\$750	CN		\$750				econ impact project
7	Roads	MC OOH/Simmons Rd intersection		ED, safety	\$2,000	\$\$						econ impact project
8	Roads	SIT NCR Building Dr - new road (0.5 mile)	09	Capacity	\$555	PE ROW		\$2				30% PE
9	Roads	SIT Canoe Shed Dr - new road (0.1 mile)	10	Capacity	\$100	PE ROW	CN	\$1		\$5		7% PE ROW
10	Roads	SIT Slocum Ridge 3 - new housing, cemetery roads (1.25 mile)	06	Capacity	\$1,250	PE ROW	CN				\$62	Market impact project
11	Roads	SIT Salish Cliffs - new roads (2 miles)	11	ED, Capacity	\$2,000	PE ROW	CN	\$50				10% PE ROW (25% of project)
12	Roads	SIT Salish Highlands - new roads (3 miles)		Capacity	\$3,000	\$\$						
13	Bridges	SIT Salish Highlands - new bridge		ED, Capacity	\$850	\$\$						
14	Bridges	SIT Slocum Ridge 3 - new bridge		Capacity	\$850	\$\$						
15	Bridges	SIT Slocum Ridge 3 - new bridge/culvert		Capacity	\$750	\$\$						
16	Non-Motorized	MC bike/ped lanes - Old Oly Hwy, Bloomfield Rd, Lynch Rd, Simmons Rd (20 miles at \$500K/mi)		Safety, mobility	\$10,000	\$\$						
17	Non-Motorized	SIT bike/ped lanes - connecting commercial, residential areas (5 miles at \$500K/mi)		Safety, mobility	\$2,500	\$\$						
18	Non-Motorized	SIT NCR Building Dr - trails and sidewalks (0.25 mile at \$500K/mi)	14	Mobility	\$125	PE ROW	CN	\$2				30% PE
19	Non-Motorized	SIT Park-and-Ride lot enhancement		Capacity, mobility	\$50	\$\$						
20	Non-Motorized	SIT Wayside enhancements - kiosks, benches, lighting, etc		ED, Mobility	\$100	\$\$						
21	Non-Motorized	SIT Salish Cliffs - trails (5 miles at \$325K/mi)	15	ED, Capacity	\$1,625	PE ROW	CN	\$40				10% PE ROW (25% of project)
22	Non-Motorized	SIT trails - connecting housing, facilities, enterprises (10 miles at \$325K/mi)		Safety, mobility	\$3,250	\$\$						
23	Non-Motorized	SIT Tourism Center - infrastructure and building		ED	\$1,000	\$\$						
24	Rec-Motorized	SIT ORV trails (5.0 miles at \$650K per mi)		safety, env protection, ED	\$3,125	\$\$						
25	Freight and Rail	SIT rail spur - for industrial use		ED, capacity	\$250	CN					\$250	private partnership, 08 complete
26	Marine	SIT NCR Building Dr - boat storage and workshop	13	ED, capacity	\$500	PE ROW	CN	\$2				30% PE
27	Marine	SIT Arcadia Boat Ramp phase 1 - replacement, widening	03	ED, Preservation	\$1,062	PE ROW	CN	\$22	\$21			SIT, USDA
28	Marine	SIT Arcadia Boat Ramp phase 2 - parking, restrooms		ED, Mobility	\$225	\$\$						
29	Marine	SIT Arcadia Boat Ramp phase 3 - services		ED, Mobility	\$2,000	\$\$						
30	Marine	SIT Canoe Shed	12	ED, Mobility	\$850	PE ROW	CN	\$9		\$65		93% PE ROW
31	Marine	SIT Squaxin Island dock - pier removal		NR	\$75	\$\$						
32	Marine	TC Boston Harbor ramp improvements		ED, Preservation	\$1,000	\$\$						
33	Transit	SIT Fleet Maintenance Building		ED, capacity	\$1,000	\$\$						
34	Transit	(1) Transit mini-buses 16+4-pass - replace at \$84K each	04	Preservation	\$84	\$\$		\$19		\$65		SIT, WSDOT
35	Transit	(1) Transit mini-buses 16+4-pass - replace at \$84K each		Preservation	\$84	\$\$						
36	Transit	(2) Transit vans 14+4-pass - add at \$75K each		Capacity	\$84	\$\$						
37	Transit	(2) Transit vans 14+4-pass - add at \$75K each		Capacity	\$84	\$\$						
38	Transit	(3) Vanpool vans 12-pass - add at \$21K each		Capacity	\$63	\$\$						
39	Transit	(3) Charter elders bus 24+4-pass - add at \$350K each		Capacity	\$700	\$\$						
40	Transit	(1) Charter elders bus 56-pass - add at \$500K each		Capacity	\$500	\$\$						
41	Transit	(3) Transit shelters and pull-outs - add at \$12K each		Capacity	\$36	\$\$						
	Transit	transit - continue at same level of service (Dial-a-Ride 21%, deviated fixed route services 79%)		Preservation, Operation	\$81	\$\$		\$16		\$65		100% at current funding level
	Transit	transit - enhanced service		Capacity, Operation	\$100	\$\$						
Total less operation					\$50,647					\$897		

MODE / ITEM / ORDER

Priority guidelines: Preservation, then safety, then others * Projects marked \$\$ require match to be included in the 1-3 year \$\$ list.

Squaxin L RTP Priority List

Item #	Mode	Desc	Priority?	Purpose	Est Cost	1-3 yr \$\$ list	4-6-yr wish list	FY09 T	FY09 F	FY09 S	FY09 O	Comments
		<p>Note 0: Estimate \$1,000K per road mile, unless otherwise noted.</p> <p>Note 1: NCR Bldg infrastructure, per FY06 \$6.530K predesign, \$1000K const \$250K site prep = \$1250K total const, 25% of total is \$300K PE, 25% of total is \$300K ROW = \$1850K total infrastructure, so 30% road, 30% trans enhancements, \$558K ea</p> <p>Note 2: NCR Bldg boat storage and workshop: \$500K</p> <p>Note 3: NCR Bldg infrastructure, re 07 HUD ICDBG proposal, \$740K total, \$500K HUD, \$240K Squaxin contribution [740/1850 = 40% of total project]</p> <p>Note 3.5: Estimate 30%, PE Alfred Waugh design complete</p> <p>Note 4: Comp Transit Plan will address mobility: charter, event, ride sharing, fleet management, volunteer driver, and patient navigator services management planning, program/project development.</p> <p>Note 5: Comp Transportation Plan will address inventory, traffic, maintenance, GIS mapping, sustainability, safety, mobility, and trails management planning, program/project development.</p> <p>Note 6: SIT sidewalks - Per BIA Rbt Macey, estimate 5 ft wide x 0.25 ft thick x 528 ft long (.1 mi) / 27 = 24.4 cubic yards x \$75 per cubic yard (based on 2001 KCM Dr project with 3-4% per year inflation) \$1,833 per .1 mi</p> <p>Note 6.5: bike/ped lanes - estimate 75% of \$650K per mi (per MC Johns Prairie Rd project), about \$500K per mi</p> <p>Note 6.6: SIT trails - estimate 50% of \$650K, about \$325K per mi</p> <p>Note 8: BIA construction share - \$81K share less \$35K for planning, split between KCM Dr and safety projects</p> <p>Note 9: BIA maintenance share - \$90K share split between road and non-motorized safety (minor construction) projects</p> <p>Note 10: BIA planning share - \$2 share plus \$35K max allowable from construction share.</p> <p>Note 11: SIT KCM Dr - Figure \$20K PE, rest construction.</p> <p>Note 12: Bloomfield Rd 0.5 mile, on 7-yr resurfacing schedule, chip sealed 5-6 yrs ago</p> <p>Note 13: SIT Harstine Landing improvements is a funded project.</p>										

Priority guidelines: Preservation, then safety, then others * Projects marked \$\$ require match to be included in the 1-3 year \$\$ list.

Squaxin Island Tribe (Tribe 121) BIA IRR Priority List FY09-FY14

Description	Priority	Purpose	Est Cost	PE ROW	CN	FY09	FY10	FY11	FY12	FY13	FY14	Total	
Klah-Che-Min Dr (Route 110, Section 1) improvements - curb, gutter, bike lane, sidewalk, resurface, open to the public, 0.45 miles.	1	Safety, mobility	\$500	FY09	FY10	\$203	\$26	\$0	\$0	\$0	\$0	\$229	
Reservation-wide safety - P06099 beginning with Squaxin Ln (Route 130, Section 1) trails, lighting, striping, signage, etc.	2	Safety, mobility, capacity preservation	n/a	n/a	n/a	\$23	\$24	\$52	\$55	\$58	\$62	\$273	
2% Planning			n/a	n/a	n/a	\$37	\$39	\$42	\$44	\$47	\$50	\$258	
						Total	\$263	\$89	\$93	\$99	\$105	\$111	\$760

NOTES:

- * Planning - \$35K of IRR construction share to augment 2% Planning each year.
- * Klah-Che-Min Dr (Route 110) - Plan 50% IRR construction share in FY09-FY10. \$180K carry-over in FY09. Plan PE ROW in FY09 and CN in FY10 as a high-priority project (\$500-229=\$271K HPP request).
- * Safety - Plan 50% IRR construction share in FY09-FY10, then 100% construction share in FY11-FY14 and remaining 20 years.
- * Assume IRR construction share based on actual FY08 \$81K. Assume IRR planning share based on actual FY08 \$2K.
- * Assume 6% annual increase. Assume no other increases in planning, maintenance, construction shares. \$\$ in thousands.
- * BIA IRR priority list/TIP projects: P06099 SIT safety (Route 130 Squaxin Ln), P06001 safety (not used, currently Route 600 SI Rd), P06121 maintenance (not used), P06028 KCM Dr.