



SQUAXIN ISLAND TRIBE

RESOLUTION NO. 16-⁶⁴

of the

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; **and**

WHEREAS, under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; **and**

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; **and**

WHEREAS, the 2017 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; **and**

WHEREAS, the final budget has been reviewed by the Budget Commission and does not obligate more funds than are expected to become available; **and**

WHEREAS, the budget has been prepared with a 1.37% COLA increase in the Federal salary schedule; **and**

WHEREAS, the Federal Government has not passed the FY 2017 appropriations bill and the Tribe's budget is contingent on the Federal budget. The Tribe's budget will be adjusted if necessary.

NOW THEREFORE BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby approve the final budget for the Fiscal Year 2017 in the following amounts:

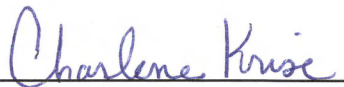
1)	Executive	\$ 36,114,704
2)	Legal	1,437,909
3)	Finance	1,480,039
4)	Human Resources	708,698
5)	Planning	604,803
6)	Information Services	987,451
7)	Community Development	5,835,342
8)	Housing	3,197,229
9)	Parks and Recreation	259,000
10)	Natural Resources	7,378,106
11)	Public Safety and Justice	3,608,636
12)	Health Clinic	8,033,591
13)	Family Services	3,150,523
14)	Northwest Indian Treatment Center	4,744,057
15)	Cultural Resources	485,061
16)	Tu Ha' Buts Learning Center	1,609,499
17)	Museum, Library and Research Center	992,970
	Total	\$ 80,627,618

CERTIFICATION

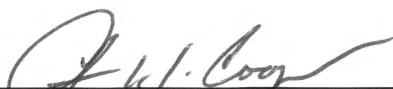
The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 21 day of September 2016, at which time a quorum was present and was passed by a vote of 5 for and 0 against with 0 abstentions.



Dave Lopeman, Chairman

Attested by: 

Charlene Krise, Secretary



Arnold Cooper, Vice Chairman

Squaxin Island Tribe							
FY 2017 Budget Summary Spreadsheet							
Dept #	Department Name	General Fund		Special Revenue	Tribal Government	SPIPA	Total Budget
		Tribal	Casino Distrib.	Grants/Contracts	Total		
01	Executive	27,378,658	8,725,061	10,985	36,114,704		36,114,704
02	Legal	951,300	486,609		1,437,909		1,437,909
03	Finance	1,480,039			1,480,039		1,480,039
06	Human Resources	681,198	27,500		708,698		708,698
07	Planning	434,390	38,755	131,658	604,803		604,803
09	Information Services	900,201		87,250	987,451		987,451
10	Community Development	3,275,479	1,083,299	1,476,564	5,835,342		5,835,342
12	Housing Program	853,539	98,096	2,245,594	3,197,229		3,197,229
15	Parks & Recreation	5,000	254,000		259,000		259,000
20	Natural Resources	3,287,000	72,500	4,018,606	7,378,106		7,378,106
30	Public Safety & Justice	470,349	1,461,958	1,676,329	3,608,636		3,608,636
40	Health Clinic	4,930,327	212,179	2,833,372	7,975,878	57,713	8,033,591
42	Family Services	220,939	131,174	1,142,250	1,494,363	1,656,160	3,150,523
45	Northwest Indian Treatment Center	3,323,921		1,420,136	4,744,057		4,744,057
50	Cultural Resources	3,500		481,561	485,061		485,061
60	Tu Ha'Buts Learning Center	534,619	676,837	398,043	1,609,499		1,609,499
90	Museum Library & Research Center	179,434	802,036	11,500	992,970		992,970
	Totals	48,909,893	14,070,004	15,933,848	78,913,745	1,713,873	80,627,618
Executive Services Adjustments:							
	Tribal Sources	55,684,537					
	Less Shellfish Settlement	(12,950,275)					
	Less IGRA Minors Trust	(10,342,160)					
	Less Seven Inlets	(2,835,000)					
	Less Workers Comp Reserve	(2,048,629)					
	Less MLRC Endowment	(73,754)					
	Less Bruce Johnson Endowment	(45,076)	27,389,643				
	Casino Distribution	10,800,000					
	Casino Distribution C/O	15,565,981					
		26,365,981					
	Less Permanent Trust (Casino & IEI)	(17,003,420)					
	Less Property 2016 Reserve	(637,500)	8,725,061				
	(Includes budget offset amounts for consistency with prior years)						