

### SQUAXIN ISLAND TRIBE

#### **RESOLUTION NO. 21- 61**

#### of the

#### SQUAXIN ISLAND TRIBAL COUNCIL

**WHEREAS**, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; **and** 

**WHEREAS,** under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; **and** 

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; **and** 

**WHEREAS**, the 2022 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; **and** 

WHEREAS, the final budget has been reviewed by the Budget Commission and does not obligate more funds than are expected to become available; **and** 

**WHEREAS**, the budget has been prepared with a COLA increase 4.4% in the Federal salary schedule; **and** 

**WHEREAS**, the Federal Government has not passed the FY 2022 appropriations bill and the Tribe's budget is contingent on the Federal budget. The Tribe's budget will be adjusted if necessary.

**NOW THEREFORE BE IT RESOLVED,** that the Squaxin Island Tribal Council does hereby approve the final budget for the Fiscal Year 2022 in the following amounts:

1)	Executive	\$ 63,051,032
2)	Legal	1,220,094
3)	Finance	2,117,298
4)	TGA	4,840,560
5)	Human Resources	566,815
6)	Planning	578,214
7)	Information Services	1,177,321
8)	Community Development	6,228,997
9)	Housing	3,470,366
10)	Utilities	1,769,608
11)	Parks and Recreation	1,291,232
12)	Natural Resources	9,648,990
13)	Public Safety and Justice	3,310,385
14)	Health Clinic	15,946,838
15)	Family Services	9,222,853
16)	Northwest Indian Treatment Center	7,490,571
17)	Cultural Resources	651,761
18)	Tu Ha' Buts Learning Center	1,046,879
19)	Child Development Center	5,112,182
	Total	\$ 138,741,996

#### CERTIFICATION

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 23rd day of September, 2021, at which time a quorum was present and was passed by a vote of 6 for and 0 against with 0 abstentions.

Kristopher K Peters Kristopher K Peters (Oct 5, 2021 08:25 PDT)

Kristopher Peters, Chairman

Attested by: Patrick Braese (Oct 5, 2021 08:27 PDT)

**Patrick Braese, Secretary** 

Charlone Knise Charlene Krise (Oct 5, 2021 13:03 PDT)

Charlene Krise, Vice-Chairwoman

# RESOLUTION FY22 Budget 09 20 21

**Final Audit Report** 

2021-10-05

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