



SQUAXIN ISLAND TRIBE

RESOLUTION NO. 23-62

of the

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; **and**

WHEREAS, under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; **and**

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; **and**

WHEREAS, the 2023 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; **and**

WHEREAS, the final budget has been reviewed by the Budget Commission and does not obligate more funds than are expected to become available; **and**

WHEREAS, the budget has been prepared with a Cost of Living Allowance (COLA) increase of 3.21% included in the Federal salary schedule; **and**

WHEREAS, the Federal Government has not passed the FY 2023 appropriations bill and the Tribe's budget is contingent on the Federal budget. The Tribe's budget will be adjusted if necessary.

NOW THEREFORE BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby approve the final budget for the Fiscal Year 2023 in the following amounts:

1)	Executive	\$59,536,382
2)	Legal	1,151,992
3)	Finance	2,757,821
4)	TGA	5,306,453
5)	Human Resources	715,029
6)	Planning	569,388
7)	Information Services	1,444,638
8)	Community Development	5,738,797
9)	Housing	7,543,819
10)	Utilities	1,708,726
11)	Parks and Recreation	1,151,337
12)	Natural Resources	9,516,176
13)	Public Safety and Justice	3,356,165
14)	Health Clinic	14,957,654
15)	Family Services	4,667,802
16)	Northwest Indian Treatment Center	16,939,010
17)	Cultural Resources	615,576
18)	Tu Ha' Buts Learning Center	2,055,228
19)	Child Development Center	3,045,916
	Total	\$ 142,231,909

CERTIFICATION

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 22nd day of September 2022, at which time a quorum was present and was passed by a vote of 5 for and 0 against with 0 abstentions.

Kristopher K Peters

Kristopher K Peters (Sep 22, 2022 14:42 PDT)

Kristopher Peters, Chairman

Attested by: *Patrick Braese* Patrick Braese (Sep 22, 2022 15:11 PDT)

Patrick Braese, Secretary

Jaimie Cruz

Jaimie Cruz (Sep 22, 2022 19:44 PDT)

Jaimie Cruz, Vice-Chairwoman












Tribal Council FY23 Budget Resolution 09 20 22

Final Audit Report

2022-09-23

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