

## SQUAXIN ISLAND TRIBE



# RESOLUTION NO. 12-5/

#### of the

## SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; and

**WHEREAS**, under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; **and** 

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; and

WHEREAS, the 2013 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; and

WHEREAS, the final budget has been reviewed by the Budget Commission and does not obligate more funds than are expected to become available; and

**WHEREAS**, the budget has been prepared with no general increase in the Federal salary schedule; **and** 

**WHEREAS**, the Federal Government has not passed the FY 2013 appropriations bill and the Tribe's budget is contingent on the Federal budget. The Tribe's budget will be adjusted if necessary.

**NOW THEREFORE BE IT RESOLVED,** that the Squaxin Island Tribal Council does hereby approve the final budget for the Fiscal Year 2013 in the following amounts:

1)	F	Ф 22 212 265
1)	Executive	\$ 32,313,365
2)	Legal	1,175,944
3)	Finance	1,239,208
4)	Human Resources	570,355
5)	Planning	614,648
6)	Information Services	703,501
7)	Community Development	12,061,766
8)	Parks and Recreation	386,000
9)	Natural Resources	5,275,202
10)	Public Safety and Justice	2,672,761
11)	Health Clinic	4,598,579
12)	Family Services	3,244,691
13)	Northwest Indian Treatment Center	3,962,654
14)	Cultural Resources	420,574
15)	Tu Ha' Buts Learning Center	1,502,919
16)	Museum, Library and Research Center	905,680
	Total	\$ 71,647,847

### **CERTIFICATION**

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was			
adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 27			
day of September	2012, at which time a quorum was present and was passed by		
a vote of for and	against with abstentions.		

Dave Lopeman, Chairman

Attested by:

Pete Kruger Sr Secretary

Arnold Cooper, Vice Chairman