



SQUAXIN ISLAND TRIBE

RESOLUTION NO. 13-72

of the

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; **and**

WHEREAS, under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; **and**

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; **and**

WHEREAS, the 2014 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; **and**

WHEREAS, the final budget has been reviewed by the Budget Commission and does not obligate more funds than are expected to become available; **and**

WHEREAS, the budget has been prepared with a general increase in the Federal salary schedule; **and**

WHEREAS, the Federal Government has not passed the FY 2014 appropriations bill and the Tribe's budget is contingent on the Federal budget. The Tribe's budget will be adjusted if necessary.

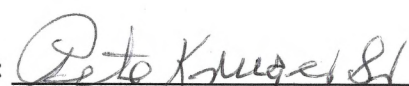
NOW THEREFORE BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby approve the final budget for the Fiscal Year 2014 in the following amounts:

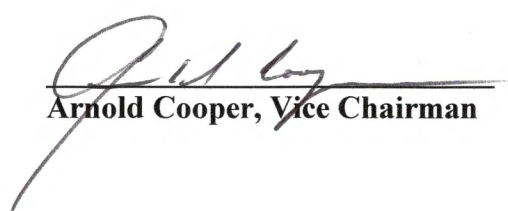
1)	Executive	\$ 32,681,326
2)	Legal	1,192,882
3)	Finance	1,504,410
4)	Human Resources	645,239
5)	Planning	756,837
6)	Information Services	859,870
7)	Community Development	12,298,054
8)	Parks and Recreation	397,264
9)	Natural Resources	5,537,803
10)	Public Safety and Justice	2,184,496
11)	Health Clinic	4,726,622
12)	Family Services	3,151,553
13)	Northwest Indian Treatment Center	3,808,540
14)	Cultural Resources	369,401
15)	Tu Ha' Buts Learning Center	1,555,445
16)	Museum, Library and Research Center	757,628
	Total	\$ 72,427,370

CERTIFICATION

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 26 day of September 2013, at which time a quorum was present and was passed by a vote of 4 for and 0 against with 0 abstentions.


Dave Lopeman, Chairman

Attested by: 
Pete Kruger, Sr., Secretary


Arnold Cooper, Vice Chairman

Squaxin Island Tribe
 FY 2014 Budget Summary Spreadsheet

Dept #	Department Name	Tribal Sources	Casino Distri	Special Revenue	Total Tribal	SPIPA	Total Budget
01	Executive	21,473,307	11,208,019		32,681,326		32,681,326
02	Legal	1,192,882			1,192,882		1,192,882
03	Finance	1,293,890		210,520	1,504,410		1,504,410
06	Human Resources	617,739	27,500		645,239		645,239
07	Planning	443,951	260,031	52,855	756,837		756,837
09	Information Services	683,037	61,243	115,590	859,870		859,870
10	Community Development	8,129,207	1,016,698	3,152,149	12,298,054		12,298,054
15	Parks & Recreation	171,981	225,283		397,264		397,264
20	Natural Resources	1,788,934		3,748,869	5,537,803		5,537,803
30	Public Safety & Justice	239,126	1,171,989	773,381	2,184,496		2,184,496
40	Health Clinic	1,742,310	462,179	2,446,398	4,650,887	75,735	4,726,622
42	Family Services	320,554	42,251	1,013,382	1,376,187	1,775,366	3,151,553
45	Northwest Indian Treatment Center	1,675,640		2,132,900	3,808,540		3,808,540
50	Cultural Resources			369,401	369,401		369,401
60	Tu Ha'Buts Learning Center	487,986	641,821	425,638	1,555,445		1,555,445
90	Museum Library & Research Center	179,423	572,205	6,000	757,628		757,628
	Totals	40,439,967	15,689,219	14,447,083	70,576,269	1,851,101	72,427,370

Executive Services Adjustments:

Tribal Sources	24,880,217	
Less Seven Inlets	(2,154,693)	
Less Workers Comp Reserve	(1,155,854)	
Less MLRC Endowment	(60,000)	
Less Bruce Johnson Endowment	(36,363)	21,473,307
	<u>10,800,000</u>	
Casino Distribution	13,075,390	
Casino Distribution C/O	<u>23,875,390</u>	
Less Permanent Trust (Casino & IEI)	(12,029,871)	
Less Property 2014 Reserve	(637,500)	11,208,019

(Includes budget offset amounts for consistency with prior years)