



SQUAXIN ISLAND TRIBE

RESOLUTION NO. 14-~~9868~~

of the

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; **and**

WHEREAS, under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; **and**

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; **and**

WHEREAS, the 2015 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; **and**

WHEREAS, the final budget has been reviewed by the Budget Commission and does not obligate more funds than are expected to become available; **and**

WHEREAS, the budget has been prepared with a 1% COLA increase in the Federal salary schedule; **and**

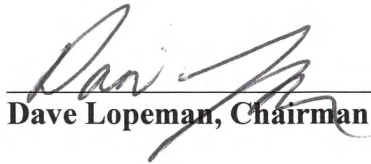
WHEREAS, the Federal Government has not passed the FY 2015 appropriations bill and the Tribe's budget is contingent on the Federal budget. The Tribe's budget will be adjusted if necessary.

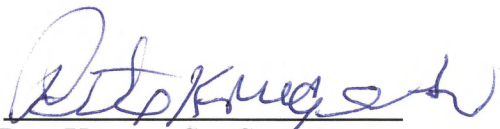
NOW THEREFORE BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby approve the final budget for the Fiscal Year 2015 in the following amounts:

1)	Executive	\$ 34,113,624
2)	Legal	1,247,130
3)	Finance	1,578,648
4)	Human Resources	675,332
5)	Planning	662,682
6)	Information Services	938,719
7)	Community Development	7,335,111
8)	Parks and Recreation	419,755
9)	Natural Resources	5,775,902
10)	Public Safety and Justice	2,588,541
11)	Health Clinic	6,109,628
12)	Family Services	2,883,141
13)	Northwest Indian Treatment Center	3,897,595
14)	Cultural Resources	559,699
15)	Tu Ha' Buts Learning Center	1,814,976
16)	Museum, Library and Research Center	998,884
	Total	\$ 71,599,367

CERTIFICATION

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 25 day of September 2014, at which time a quorum was present and was passed by a vote of 16 for and 0 against with 0 abstentions.


Dave Lopeman, Chairman

Attested by: 
Pete Kruger, Sr., Secretary


Arnold Cooper, Vice Chairman

Squaxin Island Tribe
 FY 2015 Budget Summary Spreadsheet

Dept #	Department Name	General Fund		Special Revenue Grants/Contracts	Tribal Government Total	SPIPA	Total Budget
		Tribal	Casino Distrib.				
01	Executive	22,756,095	10,863,045	494,484	34,113,624		34,113,624
02	Legal	1,247,130			1,247,130		1,247,130
03	Finance	1,390,628		188,020	1,578,648		1,578,648
06	Human Resources	647,832	27,500		675,332		675,332
07	Planning	454,816	10,717	197,149	662,682		662,682
09	Information Services	749,363	67,243	122,113	938,719		938,719
10	Community Development	3,621,672	1,028,428	2,685,011	7,335,111		7,335,111
15	Parks & Recreation	194,472	225,283		419,755		419,755
20	Natural Resources	2,054,650	72,500	3,648,752	5,775,902		5,775,902
30	Public Safety & Justice	445,849	1,191,958	950,734	2,588,541		2,588,541
40	Health Clinic	2,686,040	695,457	2,658,383	6,039,880	69,748	6,109,628
42	Family Services	189,815	62,218	992,318	1,244,351	1,638,790	2,883,141
45	Northwest Indian Treatment Center	1,846,732		2,050,863	3,897,595		3,897,595
50	Cultural Resources	50,000		509,699	559,699		559,699
60	Tu Ha'Buts Learning Center	250,128	985,852	578,996	1,814,976		1,814,976
90	Museum Library & Research Center	166,737	823,647	8,500	998,884		998,884
	Totals	38,751,959	16,053,848	15,085,022	69,890,829	1,708,538	71,599,367

Executive Services Adjustments:

Tribal Sources	34,949,988	
Less IGRA Minors Trust	(8,221,533)	
Less Seven Inlets	(2,363,964)	
Less Workers Comp Reserve	(1,513,283)	
Less MLRC Endowment	(55,000)	
Less Bruce Johnson Endowment	(40,113)	22,756,095
	<u>22,756,095</u>	
Casino Distribution	10,800,000	
Casino Distribution C/O	14,955,323	
	<u>25,755,323</u>	
Less Permanent Trust (Casino & IEI)	(14,254,778)	
Less Property 2016 Reserve	(637,500)	10,863,045
	<u>10,863,045</u>	

(Includes budget offset amounts for consistency with prior years)

