



SQUAXIN ISLAND TRIBE

RESOLUTION NO. 15-58

of the

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; **and**

WHEREAS, under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; **and**

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; **and**

WHEREAS, the 2016 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; **and**

WHEREAS, the final budget has been reviewed by the Budget Commission and does not obligate more funds than are expected to become available; **and**

WHEREAS, the budget has been prepared with a 1% COLA increase in the Federal salary schedule; **and**

WHEREAS, the Federal Government has not passed the FY 2016 appropriations bill and the Tribe's budget is contingent on the Federal budget. The Tribe's budget will be adjusted if necessary.

NOW THEREFORE BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby approve the final budget for the Fiscal Year 2016 in the following amounts:

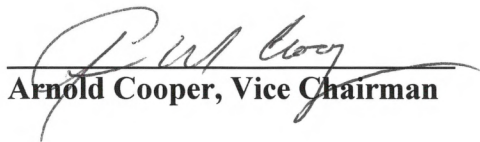
1)	Executive	\$ 33,997,438
2)	Legal	1,247,130
3)	Finance	1,379,222
4)	Human Resources	664,427
5)	Planning	612,649
6)	Information Services	940,072
7)	Community Development	4,496,866
8)	Housing	3,679,901
9)	Parks and Recreation	263,076
10)	Natural Resources	6,815,156
11)	Public Safety and Justice	3,021,154
12)	Health Clinic	6,603,009
13)	Family Services	2,735,532
14)	Northwest Indian Treatment Center	3,919,760
15)	Cultural Resources	444,699
16)	Tu Ha' Buts Learning Center	1,402,526
17)	Museum, Library and Research Center	892,265
	Total	\$ 73,114,882

CERTIFICATION

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 24 day of September 2015, at which time a quorum was present and was passed by a vote of 6 for and 0 against with 0 abstentions.


Dave Lopeman, Chairman

Attested by: 
Charlene Krise, Secretary


Arnold Cooper, Vice Chairman