

SQUAXIN ISLAND TRIBE

RESOLUTION NO. 19-59

of the

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; and

WHEREAS, under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; and

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; and

WHEREAS, the 2020 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; **and**

WHEREAS, the final budget has been reviewed by the Budget Commission and does not obligate more funds than are expected to become available; and

WHEREAS, the budget has been prepared with a 2.15% COLA increase in the Federal salary schedule; **and**

WHEREAS, the Federal Government has not passed the FY 2020 appropriations bill and the Tribe's budget is contingent on the Federal budget. The Tribe's budget will be adjusted if necessary.

NOW THEREFORE BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby approve the final budget for the Fiscal Year 2020 in the following amounts:

		and the second second
1)	Executive	\$ 37,616,657
2)	Legal	1,627,909
3)	Finance	2,089,229
4)	Human Resources	499,980
5)	Planning	685,410
6)	Information Services	1,259,004
7)	Community Development	3,704,287
8)	Housing	2,741,784
9)	Utilities	2,164,189
9)	Parks and Recreation	1,395,376
10)	Natural Resources	11,814,526
11)	Public Safety and Justice	2,701,383
12)	Health Clinic	10,340,047
13)	Family Services	4,960,065
14)	Northwest Indian Treatment Center	5,989,183
15)	Cultural Resources	577,076
16)	Tu Ha' Buts Learning Center	3,710,397
	Total	\$ 93,876,502

CERTIFICATION

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this <u>27</u> day of <u>September</u> 2019, at which time a quorum was present and was passed by a vote of <u>4</u> for and <u>0</u> against with <u>0</u> abstentions.

Arnold Cooper, Chairman

Attested by:

Jeremid Walls, Secretary

Charlene Krise. Vice-Chairwoman