



SQUAXIN ISLAND TRIBE

RESOLUTION NO. 20- 47

of the

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; **and**

WHEREAS, under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; **and**

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; **and**

WHEREAS, the 2021 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; **and**

WHEREAS, the final budget has been reviewed by the Budget Commission and *may* obligate more funds than are expected to become available; **and**

WHEREAS, Tribal Council has authorized the use of the Government's General Fund balance to replace an anticipated decrease to tax revenues; **and**

WHEREAS, the budget has been prepared without a COLA increase in the Federal salary schedule; **and**

WHEREAS, the Federal Government has not passed the FY 2021 appropriations bill and the Tribe's budget is contingent on the Federal budget. The Tribe's budget will be adjusted if necessary.

NOW THEREFORE BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby approve the final budget for the Fiscal Year 2021 in the following amounts:

1)	Executive	\$ 45,705,755
2)	Legal	1,083,960
3)	Finance	1,911,407
4)	TGA	4,308,180
5)	Human Resources	658,588
6)	Planning	582,700
7)	Information Services	1,147,528
8)	Community Development	5,796,562
9)	Housing	2,848,923
10)	Utilities	1,786,368
11)	Parks and Recreation	1,331,923
12)	Natural Resources	10,551,931
13)	Public Safety and Justice	3,521,311
14)	Health Clinic	10,865,034
15)	Family Services	4,855,409
16)	Northwest Indian Treatment Center	6,474,386
17)	Cultural Resources	684,214
18)	Tu Ha' Buts Learning Center	1,727,904
19)	Child Development Center	3,367,856
	Total	\$ 109,209,939

CERTIFICATION

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 24th day of September 2020, at which time a quorum was present and was passed by a vote of 5 for and 0 against with 1 abstention.

Kristopher K. Peters
 Kristopher K. Peters (Sep 25, 2020 11:37 PDT)

Kristopher Peters, Chairman

Attested by: Jeremie Walls
 Jeremie Walls (Sep 25, 2020 12:15 PDT)
Jeremie Walls, Secretary

Charlene Krise
 Charlene Krise (Sep 25, 2020 12:09 PDT)

Charlene Krise, Vice-Chairwoman












FY21 Budget Resolution

Final Audit Report

2020-09-25

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