



SQUAXIN ISLAND TRIBE

RESOLUTION NO. 01-87

of the

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; **and**

WHEREAS, under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; **and**

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; **and**

WHEREAS, the 2002 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal Community; **and**

WHEREAS, the final budget has been reviewed by the Budget Commission and does not obligate more funds than are expected to become available; **and**

WHEREAS, the Museum Library and Research Center budget was not included in Resolution No. 01-77.

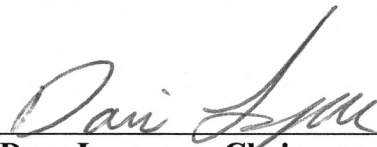
NOW, THEREFORE BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby increase the final budget to include \$589,514 for the Museum Library and Research Center for a total Fiscal Year 2002 budget of \$ 18,289,134.


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CERTIFICATION

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 12th day of Oct, 2001, at which time a quorum was present and was passed by a vote of 5 for and 0 against with 0 abstentions.


Dave Lopeman, Chairman


Andy Whitener, Vice Chairman

Attested by: 
Pete Kruger Sr., Secretary

**SQUAXIN ISLAND TRIBE
MUSEUM LIBRARY AND RESEARCH CENTER
FY2002 BUDGET
SPREADSHEET**

Museum Total	Department Total	Museum Pre-Op 60 01-01	NEH Preservation 60 20-10	Seventh Generation 60 20-11	Indian Motorcycle 60 20-12
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REVENUES:							
4010	Grant/Contract/Compact	143,014	11,000		5,000	5,000	1,000
4500	Miscellaneous	0	0				
4510	Casino Contribution	213,400	212,200	210,000	1,000	1,000	200
4531	Carryover FY01	236,500	90,000	90,000			
4999	Museum Budget Offset	(3,400)	(3,400)	(3,400)			
	Total Revenue	589,514	309,800	296,600	6,000	6,000	1,200
5010	Salaries	167,112	99,912	99,912			
5020	Fringe	47,982	34,962	34,962			
5040	Utilities	20,000	20,000	20,000			
5050	Telephone	5,000	5,000	5,000			
5060	Equipment Noncapital	10,900	1,900		1,900		
5081	Lease & Rental - Building	69,864	69,864	69,864			
5090	Stipends	0	0				
5100	Travel & Training	4,845	3,300		800	2,500	
5110	Supplies	1,500	500		500		
5120	Vehicle Maintenance	0	0				
5140	Postage & Freight	0	0				
5160	Contracts < \$5,000	8,800	1,800		1,800		
5221	Cultural/Youth Activities	3,500	3,500			2,500	1,000
5230	Insurance	12,000	12,000	12,000			
5700	Depreciation	0	0				
5999	Unbudgeted Reserve	14,842	2,595	2,595			
	Subtotal	366,345	255,333	244,333	5,000	5,000	1,000
6900	Administrative Costs 20%	76,669	54,467	52,267	1,000	1,000	200
7060	Equipment > \$5,000	63,500	0				
7130	Building Maintenance/Repair	0	0				
7160	Contracted Services > \$5,000	83,000	0				
	Subtotal	146,500	0	0	0	0	0
	TOTAL EXPENDITURES	589,514	309,800	296,600	6,000	6,000	1,200
	Excess Revenue Over Expenditures	0	0	0	0	0	0

**SQUAXIN ISLAND TRIBE
MUSEUM LIBRARY AND RESE
FY2002 BUDGET
SPREADSHEET**

Tribal Pass Thru Total	IMLS Basic Library 60 30-01	ANA 60 30-02	IMLS Tech Assist 60 30-03	State of WA HRC 60 30-04
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REVENUES:						
4010	Grant/Contract/Compact	132,014	4,000	126,014	2,000	
4500	Miscellaneous	0				
4510	Casino Contribution	1,200	800		400	
4531	Carryover FY01	146,500				146,500
4999	Museum Budget Offset	0				
	Total Revenue	279,714	4,800	126,014	2,400	146,500
5010	Salaries	67,200		67,200		
5020	Fringe	13,020		13,020		
5040	Utilities	0				
5050	Telephone	0				
5060	Equipment Noncapital	9,000	3,500	5,500		
5081	Lease & Rental - Building	0				
5090	Stipends	0				
5100	Travel & Training	1,545		1,545		
5110	Supplies	1,000	500	500		
5120	Vehicle Maintenance	0				
5140	Postage & Freight	0				
5160	Contracts < \$5,000	7,000		5,000	2,000	
5221	Cultural/Youth Activities	0				
5230	Insurance	0				
5700	Depreciation	0				
5999	Unbudgeted Reserve	12,247		12,247		
	Subtotal	111,012	4,000	105,012	2,000	0
6900	Administrative Costs 20%	22,202	800	21,002	400	0
7060	Equipment > \$5,000	63,500				63,500
7130	Building Maintenance/Repair	0				
7160	Contracted Services > \$5,000	83,000				83,000
	Subtotal	146,500	0	0	0	146,500
	TOTAL EXPENDITURES	279,714	4,800	126,014	2,400	146,500
	Excess Revenue Over Expenditures	0	0	0	0	0