



SQUAXIN ISLAND TRIBE

RESOLUTION NO. 94 - 109

OF THE

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Indian Reservation by authority of the Constitution and By-Laws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; and

WHEREAS, under the Constitution and By-laws of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of tribal members; and

WHEREAS, the Budget Ordinance of the Tribe requires that a Budget Authority be established to define the amount of authorized expenditures; and

WHEREAS, the Tribal Council did establish such authority by Resolution 94-63 in May, 1994; and

WHEREAS, additional information has become available which makes it necessary to revise the Budget Authority; and

NOW THEREFORE BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby approve the Revised Fiscal Year 1995 Budget Authority in the amount of \$8,545,490.

SQUAXIN ISLAND TRIBE

FY 1995 BUDGET

Budget Authority - Available Resources

Federal/State Sources:

BIA Self Governance Compact	2,249,000
IHS Self Governance Compact	2,721,000
IHS Grants	110,000
HUD Grant	350,000
Other Federal/State	125,490
SPIPA	282,400
Program Carry-Over	259,800
3rd Party Billing	72,490

Tribal Sources :

Retail Tax	120,000
Shellfish Tax	42,000
Fish Tax and Related	20,000
Fireworks	35,000
Utility	30,000
Interest	3,000
Rentals	84,000
Fines and Fees	9,000
Other Miscellaneous	27,000

Loan Proceeds	600,000
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Indirect Cost Recovery	1,405,310
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Total Revenue Authority	8,545,490
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SQUAXIN ISLAND TRIBE

FY 1995 BUDGET

Budget Authority - Restrictions of Revenue

Funds Passed Through:	SPIPA	10,920
	NWIFC	201,000
	NICS	43,000
Grants/Contracts/Compacts		4,970,000
Indirect Cost Expenditures		1,382,000
Utility		30,000
3rd Party Billings		72,490
HUD Project (loan)		600,000
Debt Service		114,220
Program Carry-Over		259,800
Contingency		320,000
Total Revenues Reserved		8,003,430
Unreserved Revenues		542,060
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Total Revenues		8,545,490

Squaxin Island Tribe

FY 1995 Budget

Schedule of Debt Service

Centennial Bank - Elma Treatment Center	34,000
Key Bank - Modular Units	23,400
Wa. Contract Services - Berndt Property	13,700
General Motors - Police Vehicles	11,880
BIA - Frye Property	9,290
BIA - Clary Property	6,730
BIA - Old Tribal Center	2,220
Mrs. Paltzer - Culture Center Property	8,000
KTP Store - Elma Treatment Center	5,000

114,220
