

SQUAXIN ISLAND TRIBE



RESOLUTION NO. 94 - 118

OF THE

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Indian Reservation by authority of the Constitution and By-Laws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; and

WHEREAS, under the Constitution and By-laws of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of tribal members; and

WHEREAS, the 1995 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; and

WHEREAS, the final budget has been reviewed by the budget committee and does not obligate more funds than are expected to become available; and

WHEREAS, the budget has been prepared based on the 3.1% general increase in the federal salary schedule;

NOW THEREFORE BE IT RESOLVED, the Tribal Council does hereby approve the cost of living adjustment for Tribal employees to be effective October 1, 1994; and

BE IT FURTHER RESOLVED, that the Tribal Council does hereby adopt the final budget in the following amounts, which shall be published and available within two weeks:

Tribal Government Tribal Enterprises

\$8,675,773 1,077,635

CERTIFICATION

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at a meeting of the Squaxin Island Tribal Council, held on this 27th day of October 1994, at which a quorum was present and was passed by a vote of ______for, and ______0 against with ______ abstentions.

David Lopeman, Chairman

Attested by:

Dave Whitener, Secretary

Cal Peters, Vice Chairman

BUDAUTH.XLS

	1995 BUDGET AUTHORIT	~		
	1993 BODGET AUTHORIT			
	C conts/contro etc/company	0.007.070		
	Grants/contracts/compacts			
1	3rd Party billing	72,490	16%	442,49
	Retail tax	120,000	27%	·····
	Shellfish tax	42,000	9%	
	Fish tax	20,000	5%	
	Fireworks F-24 H2 45/	35,000	8%	
	Utility income	30,000	7%	
	Rentals	84,000	19%	
	Other	39,000	9%;	
	Indirect Cost	6,780,463		
	Likeritz. (Cos)	700.00		
		8,073,161	-	
				
	19%		27%	
	8%			

JATER FOR MEDICAL

47	1995 BUDGET WO			1		
	DRAFT - Oct 11	B1984 XIS				
						_
PROGRAM	1995	ADMIN	S-G	3rd PARTY	1995	
	BASE	SUPPORT	REQUEST	/NON-FED	TOTAL	
PUBLIC SAFETY & JUSTICE		 				_
Fisheries Enforcement	208,888	+	<u> </u>	57,055	208,888	\dashv
Enforcement Services	236,296	38,328		57,055		1
D.A.R.E.	5,000	00,325			5,000	
Tribal Court	17,842				17,842	
Court Fines & Fees			2,500	5,500	8,000	
	468,026	38,328	2,500	5,500	514,354	
i]
JTILITIES COMMISSION	1.100		(5,000)			
General	4,180		3,402	<u>!</u>	7,582	<u>_</u> /
Water	15,917		23,175	<u> </u>	39,092	
Sewer	10,642		31,161		41,803	4
	30,739	0	52,738 i	0	83,477	4
SOCIAL SERVICES				<u> </u>		-
General		39,922	78,091 i	<u>-</u>	118,013	4
Alcohol - Outpatient	180,650	30,322	27,230	12,000	219,880	1
Com. Health Representative	58,810		20,294	.2,000	79,104	
Indian Child Welfare	55,000		7,307		62,307	+
Homeless Youth	22,693	į	i	<u>-</u>	22,693	1
Youth Programs	!	!	73,841	8,830 :	82,671	1
State - Ind. Child Welfare	39,726	<u> </u>	i	:	39,726	1
Child Care Center		!	73,089	:	73,089	1
Child Care Development	40,466		!		40,466	
Eiders Program	26,847	:	:	18,830	45,677	
Childrens Justice Grant	18.000		[18,000	
Victims of Crime Advocacy	6,359		:		6,359	
Family Violence Prevention	5,000				5,000	
:Homeless/CSBG !	3,540				3,540	
Commodity Food Dist.	2,987			i	2,987	
Johnson O'Malley	2,148	30,022	270.953	20.000	2,148	
	+02,220	39,922	279,852	39.660	821,660	
DUCATION			(6,000)	<u> </u>		
General			22,825	<u> </u>	16,825)
Higher Education	76,619	<u> </u>	15,000		91,619	108,4
Adult Education	11,543	<u> </u>	5,000		16,543	•
Adult Vocational Training	37,575		5,000 i	<u> </u>	42,575	
W.W.I.E.T.P.	30,120		1		30,120	
Adult Ed Initiative	24,854				24,854	
Vocational Rehabilitation	28,763		!	ĺ	28,763	
J.O.B.S.	14,131			i	14,131	
At-Risk	16,039				16,039	
	239,644	0	41,825	0	281,469	
TUDAL DESCRIPTION						
TURAL RESOURCES			(25,000)			
General	455 000	57,606	12,167		69,773	
sh Management	155,632		42,707	40.000	198,339	
Inhancement Management	154,660		70,587		267,247	
NDF Chinook/Coho	259,737		39,705		299,442	
WDF Rearing	64,878 65,362				64,878	
Elson Creek Hatchery	9,914 Pag	10.1			65,362 9,914	
	3.314 220	15. I		1	9 9 14 1	

BASE SUPPORT REQUEST NON-FED TO		47		BUDGET V			1	I
PROGRAM				RAFT - Oct	15-1994 XI	S		
BASE SUPPORT REQUEST NON-FED TO	!				T is			
Environmental Management 88,818 35,352 1; 1 Timber, Fish & Wildlife 75,243	PROGRAM	-				N S-G	3rd PART	Y 1995
Timber, Fish & Wildlife	1 _1			BASE	SUPPO	RT REQUES	T /NON-FE	DI TOTAL
WALU 41,202 1				89,8	18	35,35	2	125,1
W.A.U.				75.2	43	l		75,2
MAU.		EPA						84,98
1,101,431 57,806 175,518 42,000 1,37	: W.A.U.			41,20	02			41,20
Collinic Services 184,714 62,209 62,040 28			i	1,101,43	31 57,6	06 175,51	3 42,000	
Administration 1.2.					1			
Primary Care	CLINIC SERVICES						1	İ
Primary Care	Administration		- Tun Tu	. 164,71	4	62.209	62,040	288,96
Dental	Primary Care							221,16
Mental Health	Dental							41,79
Contract Health Svc S63.924 77,550 74 Community Health 72,434 74,750 67,760 67,7294 26,446 75,000 67 67,7294 26,446 75,000 67 62,040 2,100 67 62,040 1,068 67 62,040 1,068 67 62,040 1,068 67 62,040 1,068 67 62,040 1,068 67 62,040 1,068 67 62,040 1,068 67 62,040 1,068 67 62,040 1,068 67 62,040 1,068 67 62,040 1,068 67 62,040 1,068 67 62,040 1,068 62	:Mental Health							66,53
Community Health 72,434	Contract Health S	vc				77.550		741,47
Construction								72,43
		<u> </u>						674,17
N.W. INDIAN TREATMENT CTR 1,068,400 1,068	1	 	··					
ADMINISTRATION 0	•			1,070,30	 	0 1 100,203	62.040	2,106,54
ADMINISTRATION 0	NI MATERIAN TOGAT	MENT CTO		1 1 000 404	1		!	1
General Fund	IN.VV. INDIAN TREAT	MENICIR		1,000,400	J		<u> </u>	1,068,40
General Fund	<u> </u>			 			1	
General Fund						1	1	
General Contingency 32,525 320,000 327 Purchasing 32,525 32 Maintenance 218,978 218 Enrollment 5,970 9,360 115 Construction 52,559 62 Housing Improvement 62,559 62 Personnel 62,840 62 Central Accounting 16,164 310,300 326 Tribal Council 43,750 43,750 87 KLA-CHE-MIN 15,750 25,775 41 Capital Projects 75,000 75, Legal / Legislative 78,723 1,270,579 137,679 678,745 2,165 ASSED THROUGH TO: 201, N.I.C.S. 43, I.M.W.I.F.C. 201, S.P.I.P.A. 10, I.M.W.I.F.C. 201, S.P.I.P.A. 10,			i .					
Purchasing 32,525 32 Maintenance 218,978 218 Enrollment 5,970 9,360 15 Construction 52,559 62 Planning 132,450 132 Personnel 62,559 62 Central Accounting 16,164 310,300 326 Tribal Council 43,750 43,750 87 IKLA-CHE-MIN 15,750 25,775 41 ICapital Projects 75,000 75, Legal / Legislative 75,000 100,000 175, ASSED THROUGH TO: N.I.C.S. 43,750 43,759 678,745 2,165, ASSED THROUGH TO: N.I.C.S. 43,750 43,750 678,745 2,165, ASSED THROUGH TO: N.I.C.S. 446,057 ASSED THROUGH TO: N.I.C.S. 5,327,489 1,406,435 856,317 827,945 8,673, ASSED THROUGH TO: N.I.C.S. 55,223,800 1,382,000 864,312 8,675, ASSED THROUGH TO: N.I.C.S. 55,2738 ASSED THROUGH TO: N.I.C.S. 55,2738 ASSED THROUGH TO: N.I.C.S. 55,327,489 1,406,435 856,317 827,945 8,673, ASSED THROUGH TO: N.I.C.S. 55,223,800 1,382,000 864,312 8,675, ASSED THROUGH TO: N.I.C.S. 52,738		<u> </u>		į	448,01	6	114,220	562,236
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KLA-CHE-MIN				10,104	·			326,464
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N.I.C.S. S.P.I.P.A. N.W.I.F.C. 201, 254, 254, 254,		!		78,723	1,270,579	137,679	678,745	2,165,726
S.P.I.P.A. 10. 201. 254.		0:		·				
S.P.I.P.A. 10, 201, 254, 254, 254,			[1			43,000
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