

# SQUAXIN ISLAND TRIBE

RESOLUTION NO. 94 - 118

OF THE

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Indian Reservation by authority of the Constitution and By-Laws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; and

WHEREAS, under the Constitution and By-laws of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of tribal members; and

WHEREAS, the 1995 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; and

WHEREAS, the final budget has been reviewed by the budget committee and does not obligate more funds than are expected to become available; and

WHEREAS, the budget has been prepared based on the 3.1% general increase in the federal salary schedule;

NOW THEREFORE BE IT RESOLVED, the Tribal Council does hereby approve the cost of living adjustment for Tribal employees to be effective October 1, 1994; and

BE IT FURTHER RESOLVED, that the Tribal Council does hereby adopt the final budget in the following amounts, which shall be published and available within two weeks:

Tribal Government	\$8,675,773
Tribal Enterprises	1,077,635

C E R T I F I C A T I O N

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at a meeting of the Squaxin Island Tribal Council, held on this 27th day of October 1994, at which a quorum was present and was passed by a vote of 4 for, and 0 against with 1 abstentions.

  
David Lopeman, Chairman

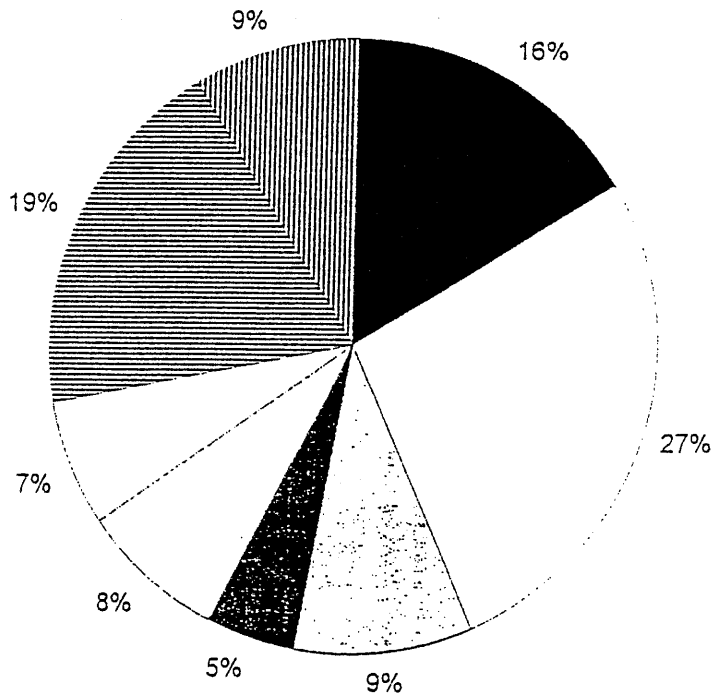
Attested by:

  
Dave Whitener, Secretary

  
Cal Peters, Vice Chairman

BUDAUTH.XLS

1995 BUDGET AUTHORITY			
Grants/contracts/compacts	6,337,973		
3rd Party billing	72,490	16%	442,490
Retail tax	120,000	27%	
Shellfish tax	42,000	9%	
Fish tax	20,000	5%	
Fireworks <i>Fireworks: 42,451</i>	35,000	8%	
Utility income	30,000	7%	
Rentals	84,000	19%	
Other	39,000	9%	
<i>Indirect Cost</i>	6,780,463		
	<del>1,780,000</del>		
	<b>8,673,106</b>		



*SA = RA - COST - ...*

1995 BUDGET WORKSHEET

DRAFT - Oct 11, 1994  
95BUD1.XLS

PROGRAM	1995 BASE	ADMIN SUPPORT	S-G REQUEST	3rd PARTY /NON-FED	1995 TOTAL
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PUBLIC SAFETY & JUSTICE

Fisheries Enforcement	208,888			57,055	208,888
Enforcement Services	236,296	38,328		57,055	274,624
D.A.R.E.	5,000				5,000
Tribal Court	17,842				17,842
Court Fines & Fees			2,500	5,500	8,000
	468,026	38,328	2,500	5,500	514,354

UTILITIES COMMISSION

			(5,000)		
General	4,180		3,402		7,582
Water	15,917		23,175		39,092
Sewer	10,642		31,161		41,803
	30,739	0	52,738	0	83,477

SOCIAL SERVICES

General		39,922	78,091		118,013
Alcohol - Outpatient	180,650		27,230	12,000	219,880
Com. Health Representative	58,810		20,294		79,104
Indian Child Welfare	55,000		7,307		62,307
Homeless Youth	22,693				22,693
Youth Programs			73,841	8,830	82,671
State - Ind. Child Welfare	39,726				39,726
Child Care Center			73,089		73,089
Child Care Development	40,466				40,466
Elders Program	26,847			18,330	45,177
Childrens Justice Grant	18,000				18,000
Victims of Crime Advocacy	6,359				6,359
Family Violence Prevention	5,000				5,000
Homeless/CSBG	3,540				3,540
Commodity Food Dist.	2,987				2,987
Johnson O'Malley	2,148				2,148
	462,226	39,922	279,852	39,660	821,660

EDUCATION

			(6,000)		
General			22,825		16,825
Higher Education	76,619		15,000		91,619
Adult Education	11,543		5,000		16,543
Adult Vocational Training	37,575		5,000		42,575
W.W.I.E.T.P.	30,120				30,120
Adult Ed Initiative	24,854				24,854
Vocational Rehabilitation	28,763				28,763
J.O.B.S.	14,131				14,131
At-Risk	16,039				16,039
	239,644	0	41,825	0	281,469

108,444 ?

NATURAL RESOURCES

			(25,000)		
General		57,606	12,167		69,773
Fish Management	155,632		42,707		198,339
Shellfish Management	154,660		70,587	42,000	267,247
Enhancement Management	259,737		39,705		299,442
WDF Chinook/Coho	64,878				64,878
WDF Rearing	65,362				65,362
Eilson Creek Hatchery	9,914				9,914
Hatchery Maint.	100,000				100,000

