

SQUAXIN ISLAND TRIBE

RESOLUTION NO. 97-51

OF THE

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Indian Reservation by authority of the Constitution and By-Laws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; and

WHEREAS, under the Constitution and By-laws of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of tribal members; and

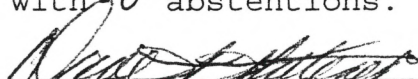
WHEREAS, the budget ordinance calls for the establishment of a Budget Authority which identifies all expected revenues anticipated to be received from all sources, and that the Budget Authority be approved by the Tribal Council, and

WHEREAS, the Comptroller has prepared the Budget Authority documents attached, and has recommended to the Tribal Council that this be the initial Budget Authority for planning purposes,

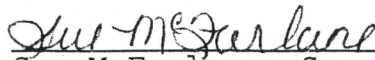
NOW THEREFORE, BE IT RESOLVED, that the Squaxin Island Tribal Council, does hereby approve the Fiscal Year 1998 Budget Authority in the initial amount of \$8,945,006 as attached.

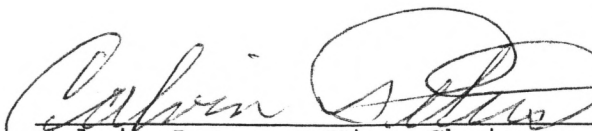
C E R T I F I C A T I O N

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at a meeting of the Squaxin Island Tribal Council, held on this 25th day of September, 1997 at which a quorum was present and was passed by a vote of 3 for, and 0 against with 0 abstentions.


David Whitener, Chairman

Attested by:


Sue McFarlane, Secretary


Calvin Peters, Vice Chairman

SQUAXIN ISLAND TRIBE
 FY98 REVENUE

DE	DESCRIPTION	AMOUNT
4210	G/C FEDERAL	275,942
	G/C STATE	372,752
	BIA S.G.	1,828,653
	IHS S.G.	2,699,390
4211	TRIBAL TAX	162,000
4220	KTP 4%	183,000
4222	CASINO 4%	66,000
4230	CASINO MIN PYMT	60,000
4500	MISCELLANEOUS	7,500
	GAMING COMMISSION	322,274
4530	FIREWORKS	49,240
4531	CARRY-OVER	2,125,468
4610	RENTAL/LEASE	108,000
4700	S.G. INTEREST	136,000
	INTEREST	26,050
4810	THIRD PARTY	227,000
	SPIPA	295,737
	TOTAL REVENUE	8,945,006



MAXIN ISLAND TRIBE
3 REVENUE SUPPORTING SCHEDULE

FEDERAL

EPA-WATER QUALITY	105,000
ANA-S/F SANITATION	110,292
DOE-LIBRARY	3,600
DOI-NPS II	57,050

TOTAL FEDERAL	<u>275,942</u>
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STATE

WDF-REAR/COHO	140,002
DOT-CEMETARY	10,000
WSHS-HERITAGE RESOURCE CTR	222,750

TOTAL STATE	<u>372,752</u>
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TRIBAL TAX

FISH MGMT	5,000
SHELLFISH	7,000
AQUATICS	150,000

TOTAL TRIBAL TAX	<u>162,000</u>
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THIRD PARTY

UTILITIES	38,000
NWITC	150,000
DENTAL	25,000
CHS	11,000
POP	3,000

TOTAL THIRD PARTY	<u>227,000</u>
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SPIPA

VOCATIONAL REHAB	41,600
JOBS	17,600

DSHS-ICW	33,950
FAMILY VIOLENCE	12,500
VOCA	

CHILD CARE BLOCK GRAN	21,617
CCDBG MANDATORIES	41,567
AOA ELDERS	25,560
ARTS INITIATIVE	8,133
COM SVC BLOCK GRANT	3,000
CDC CANCER SCREENING	40,099
COPS	12,000
HRSA	38,111

TOTAL SPIPA	<u>295,737</u>
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MISCELLANEOUS

COURT FINES	5,000
PENSION FUND	2,500

TOTAL MISCELLANEOUS	<u>7,500</u>
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CARRYOVER

BIA	623,602
IHS	760,814
ALLOCATED S.G INT	52,343
AQUATICS	52,238
DOI-HISTORIC PRES	19,725
WA-HERITAGE RESOURCE CTR	222,750
HUD-LIBRARY	319,800
DOT-PIONEER CEMETERY	9,832
U.S. WEST OLYMPIA OYSTER	17,986
ELDERS-AOA	9,729
ELSON CREEK	13,851
ALCOHOL F.W.	8,664
EDUCATION F.W.	4,134
UTILITIES	10,000

	<u>2,125,468</u>
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INTEREST

TRIBAL	9,000
ELDERS	650
FISH TAX	2,160
SHELLFISH	6,630
H. CLINIC	2,850
FIREWORKS	4,400
POP FUND	360

TOTAL INTEREST	<u>26,050</u>
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