



SQUAXIN ISLAND TRIBE

RESOLUTION NO. 98-98
of the
SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe by the authority of the Constitution and By-laws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1865; and,

WHEREAS, under the Constitution and By-laws of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, and general welfare of the Squaxin Island Tribal Reservation residents; and,

WHEREAS, the budget ordinance calls for the establishment of a Budget Authority which identifies all expected revenues anticipated to be received from all sources, and that the Budget Authority be approved by the Tribal Council, and

WHEREAS, the Comptroller has prepared the Budget Authority documents attached, and has recommended to the Tribal Council that this be the initial Budget Authority for planning purposes,

NOW THEREFORE, BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby approve the Fiscal Year 1999 Budget Authority in the initial amount of \$8,969,313. as attached.

CERTIFICATION

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 25th day of September, 1998, at which time a quorum was present and was passed by a vote of 4 for and 0 against with 0 abstentions.

Dave Whitener, Sr., Chairman

Attested by: Sue McFarlane
Sue McFarlane, Secretary

Cal Peters, Vice Chairman

SQUAXIN ISLAND TRIBE
FY99 REVENUE PROJECTIONS

DESCRIPTION	AMOUNT
G/C ^o Federal	194,800
G/C State	143,751
BIA S.G.	1,759,884
IHS S.G.	2,851,849
Tribal Tax	267,500
KTP 4%	183,000
Casino 4%	66,000
Casino Min Pymt	60,000
Gaming Commission	321,662
Fireworks	52,057
Rental/Lease	145,987
S.G. Interest	130,000
Third Party	332,850
Carryover	2,063,775
Tribal Interest	33,000
SPIPA Grants	<u>363,198</u>
Total Revenue	<u>8,969,313</u>

SQUAXIN ISLAND TRIBE
 FY99 REVENUE PROJECTIONS - SUPPORTING SCHEDULE

paint/contract
 G/C FEDERAL

EPA-106	55,000
EPA-Water Quality	110,000
DOE-Library	3,900
DOL-WWIETP	25,900
TOTAL FEDERAL	<u>194,800</u>

G/C STATE

WDF-Rearing/Coho	140,001
DASA-NWITC	3,750
TOTAL STATE	<u>143,751</u>

TRIBAL TAX

Fish Mgmt.	15,000
Shellfish	20,000
Aquatics	232,500
TOTAL TRIBAL TAX	<u>267,500</u>

THIRD PARTY

Legal	39,250
Utilities	36,000
NWITC	150,000
Health Center	100,000
Soda Sales	2,600
Court Fines	5,000
TOTAL THIRD PARTY	<u>332,850</u>

CARRYOVER

BIA	487,979
IHS	743,223
S.G. Interest	37,000
Aquatics Litigation	70,000
DOI-Historic Preserv.	19,534
DOI-NAGPRA	19,730
WA-Historic Resource	222,750
HUD-Library	280,000
DOT-Pioneer Cemetery	9,832
U.S. West Olympia Oys	11,000
Elson Creek	10,000
Fireworks-H&C	14,000
Fireworks-TLC	8,000
Utilities	8,000
ANA Shellfish	122,727
TOTAL CARRYOVER	<u>2,063,775</u>

INTEREST

Tribal	10,000
Fish Tax	2,000
Shellfish Tax	8,000
Health Center	7,000
Fireworks	6,000
TOTAL INTEREST	<u>33,000</u>