



SQUAXIN ISLAND TRIBE

RESOLUTION NO. 23- 63

of the

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; **and**

WHEREAS, under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; **and**

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; **and**

WHEREAS, the 2024 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; **and**

WHEREAS, the final budget has been reviewed by the Budget Commission and *may* obligate more funds than are expected to become available; **and**

WHEREAS, Tribal Council has authorized the use of the Government's General Fund balance to replace an anticipated decrease to tax revenues; **and**

WHEREAS, the budget has been prepared with a COLA increase of 5.15% per the Federal salary schedule; **and**

WHEREAS, the Federal Government has not passed the FY 2024 appropriations bill and the Tribe's budget is contingent on the Federal budget. The Tribe's budget will be adjusted if necessary.

NOW THEREFORE BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby approve the final budget for the Fiscal Year 2024 in the following amounts:

1)	Executive	\$ 60,763,616
2)	Legal	1,155,908
3)	Finance	3,015,330
4)	TGA	5,192,187
5)	Human Resources	747,524
6)	Planning	572,036
7)	Information Services	1,563,328
8)	Community Development	5,852,847
9)	Housing	5,505,672
10)	Utilities	6,839,356
12)	Natural Resources	8,010,095
13)	Public Safety and Justice	2,661,165
14)	Health Clinic	15,885,502
15)	Family Services	4,194,620
16)	Northwest Indian Treatment Center	21,553,309
17)	Cultural Resources	592,520
18)	Tu Ha' Buts Youth Center	3,184,345
19)	Child Development Center	3,521,093
	Total	\$ 150,810,453

NOW THEREFORE BE IT FURTHER RESOLVED, that Tribal Council authorizes the expenditure of approximately \$3.6 million in additional gaming revenue distributions without reference to the allocation established under section 2.36.095 of the Tribal Code.

C E R T I F I C A T I O N


The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 28th day of September 2023, at which time a quorum was present and was passed by a vote of 6 for and 0 against with 0 abstention.

Kristopher K Peters
Kristopher K Peters (Oct 3, 2023 11:04 PDT)

Kristopher Peters, Chair

Jaimie Cruz
Jaimie Cruz (Oct 3, 2023 11:36 PDT)

Jaimie Cruz, Vice-Chair

Attested by: 
Patrick Braese (Oct 3, 2023 11:27 PDT)

Pat Braese, Secretary

Squaxin Island Tribe									
FY 2024 Budget Summary Spreadsheet									
Dept #	Department Name	General Fund			Special Revenue	Tribal Government	SPIPA	FY24 Total Budget	
		Tribal		Casino Distrib.	Grants/Contracts	Total			
01	Executive	30,510,303	(1)	10,075,806	(2)	20,177,507	60,763,616	60,763,616	
02	Legal	649,836		506,072			1,155,908	1,155,908	
03	Finance	3,015,330					3,015,330	3,015,330	
05	TGA	1,050,000		4,142,187			5,192,187	5,192,187	
06	Human Resources	747,524					747,524	747,524	
07	Planning	410,525		28,959		132,552	572,036	572,036	
09	Information Services	1,443,997				119,331	1,563,328	1,563,328	
10	Community Development	1,246,536		1,249,339		3,356,972	5,852,847	5,852,847	
12	Housing Program	1,652,700		117,096		3,735,876	5,505,672	5,505,672	
14	Utilities Program	4,885,318				1,954,038	6,839,356	6,839,356	
20	Natural Resources	1,182,748		72,500		6,754,847	8,010,095	8,010,095	
30	Public Safety & Justice	87,316		1,657,918		915,931	2,661,165	2,661,165	
40	Health Clinic	9,263,643				6,621,859	15,885,502	15,885,502	
42	Family Services	1,432,467		131,174		2,177,567	3,741,208	453,412	4,194,620
45	Northwest Indian Treatment Center	19,254,907				2,298,402	21,553,309	21,553,309	
50	Cultural Resources	159,856				432,664	592,520	592,520	
60	Tu Ha'Buts Youth Center	1,802,452		1,129,690		252,203	3,184,345	3,184,345	
70	Child Development Center	2,526,541				994,552	3,521,093	3,521,093	
	Totals	\$81,321,999		\$19,110,741		\$49,924,301	150,357,041	\$453,412	150,810,453
Executive Services Adjustments:									
	Tribal Sources	66,800,190							
	Less Shellfish Settlement	(13,617,324)							
	Less IGRA Minors Trust	(14,437,449)							
	Less Seven Inlets	(4,893,822)							
	Less Workers Comp Reserve	(3,066,661)							
	Less MLRC Endowment	(228,000)							
		(46,631)	(1)	30,510,303					
	Casino Distribution	10,800,000							
	Casino Distribution Carryover	35,611,209							
		46,411,209							
	Less Permanent Trust (Casino & IEI)	(35,697,903)							
	Less Property 2021 Reserve	(637,500)	(2)	10,075,806					












FY24 Budget Resolution

Final Audit Report

2023-10-03

Created:	2023-10-03
By:	Melissa Puhn (mpuhn@squaxin.us)
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-  Document created by Melissa Puhn (mpuhn@squaxin.us)
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 Signer jcruz@squaxin.us entered name at signing as Jaimie Cruz

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