

SQUAXIN ISLAND TRIBE



RESOLUTION NO. 24-84

of the

SQUAXIN ISLAND TRIBAL COUNCIL

WHEREAS, the Squaxin Island Tribal Council is the Governing Body of the Squaxin Island Tribe, its members, its lands, its enterprises and its agencies by the authority of the Constitution and Bylaws of the Squaxin Island Tribe, as approved and adopted by the General Body and the Secretary of the Interior on July 8, 1965; and

WHEREAS, under the Constitution, Bylaws and inherent sovereignty of the Tribe, the Squaxin Island Tribal Council is charged with the duty of protecting the health, security, education and general welfare of the tribal members, and with protecting and managing the lands and treaty resources and rights of the Tribe; and

WHEREAS, the Squaxin Island Tribal Council has been entrusted with the creation of ordinances and resolutions in order to fulfill their duty of protecting the health, security, education, and general welfare of tribal members, and of protecting and managing the lands and treaty resources of the Tribe; **and**

WHEREAS, the 2025 Fiscal Year budget has been prepared in accordance with the Budget Ordinance, which included input and review by the Tribal community; and

WHEREAS, the final budget has been reviewed by the Budget Commission and *may* obligate more funds than are expected to become available; **and**

WHEREAS, Tribal Council has authorized the use of the Government's General Fund balance to replace an anticipated decrease to tax revenues; and

WHEREAS, the budget has been prepared with a COLA increase of 5.70% per the Federal salary schedule; and

WHEREAS, the Federal Government has not passed the FY 2025 appropriations bill and the Tribe's budget is contingent on the Federal budget. The Tribe's budget will be adjusted if necessary.

NOW THEREFORE BE IT RESOLVED, that the Squaxin Island Tribal Council does hereby approve the final budget for the Fiscal Year 2025 in the following amounts:

1)	Executive	\$ 77,602,971
2)	Legal	1,155,908
3)	Finance	3,422,642
4)	TGA	5,462,579
5)	Human Resources	766,657
6)	Planning	869,970
7)	Information Services	2,093,567
8)	Community Development	4,411,007
9)	Housing	5,465,167
10)	Utilities	9,112,930
12)	Natural Resources	11,389,423
13)	Public Safety and Justice	2,547,165
14)	Health Clinic	14,278,833
15)	Family Services	4,040,111
16)	Northwest Indian Treatment Center	18,626,972
17)	Cultural Resources	589,840
18)	Tu Ha' Buts Youth Center	3,670,721
19)	Child Development Center	3,890,741
	Total	\$ 169,397,204

CERTIFICATION

The Squaxin Island Tribal Council does hereby certify that the foregoing Resolution was adopted at the regular meeting of the Squaxin Island Tribal Council, held on this 26th day of September 2024, at which time a quorum was present and was passed by a vote of $\underline{4}$ for and 0 against with $\underline{0}$ abstention.

Kristopher Peters Kristopher Peters (Sep 26, 2024 15:08 PDT)	
Kristopher Peters, Chair	
	Attested by: James Peters (Sep 26, 2024 21:23 PDT)
Jaimie Cruz Jaimie Cruz (Oct 7, 2024 12:10 PDT)	James Peters, Secretary
Jaimie Cruz, Vice-Chair	

RESOLUTION NO

Final Audit Report 2024-10-07

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